

I Mina'trentai Singko Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
153-35 (COR)	Tina Rose Muña Barnes	AN ACT TO AMEND PUBLIC LAW 34-116, RELATIVE TO ENSURING ORGANIZATIONS THAT STRENGTHEN, ENHANCES, AND PROMOTE OUR TOURISM INDUSTRY ARE FUNDED.	6/3/19 2:38 p.m.					Fiscal Note: 6/19/19	

Senator Régine Biscoe Lee
Chairperson

Senator Amanda L. Shelton
Vice Chairperson

Speaker Tina Rose Muña Barnes
Member

Vice Speaker Telena Cruz Nelson
Member

Senator Kelly Marsh (Taitano), Ph.D.
Member

Senator Sabina Flores Perez
Member



COMMITTEE ON RULES
I MINA'TRENTAI SINGKO NA LIHESLATURAN GUÅHAN
35TH GUAM LEGISLATURE

Senator Clynton E. Ridgell
Member

Senator Joe S. San Agustin
Member

Senator Jose "Pedro" Terlaje
Member

Senator Therese M. Terlaje
Member

Senator James C. Moylan
Member

Senator Mary Camacho Torres
Member and Chair, Subcommittee on Protocol

June 19, 2019

MEMO

To: Rennae Meno
Clerk of the Legislature

From: Senator Régine Biscoe Lee
Chairperson, Committee on Rules

Re: Fiscal Note

Buenas yan Håfa adai.

Attached, please find the fiscal note for the following bill:

Bill No. 153-35 (COR)

Please forward the same to Management Information Services (MIS) for posting on our website.

For any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this matter.



**Bureau of Budget & Management Research
Fiscal Note of Bill No. 153-35 (COR)**

AN ACT TO AMEND PUBLIC LAW 34-116, RELATIVE TO ENSURING ORGANIZATIONS THAT STRENGTHEN, ENHANCES, AND PROMOTE OUR TOURISM INDUSTRY ARE FUNDED.

Department/Agency Appropriation Information

Dept./Agency Affected: Guam Visitors Bureau (GVB)	Dept./Agency Head: Pilar Laguana, President
Department's General Fund (GF) appropriation(s) to date:	-
Department's Other Fund appropriation(s) to date: Tourist Attraction Fund (TAF) - \$22,335,216	<u>\$22,335,216</u>
Total Department/Agency Appropriation(s) to date:	<u>\$22,335,216</u>

Fund Source Information of Proposed Appropriation

	General Fund:	Special Fund (TAF)	Total:
FY 2018 Unreserved Fund Balance		\$0	\$0
FY 2019 Adopted Revenues	\$0	\$0	\$0
FY 2019 Appro. (P.L. 34-116 thru P.L. 35-22)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bills

	One Full Fiscal Year	For Remainder of FY 2019 (if applicable)	FY 2020	FY 2021	FY 2022	FY 2023
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund (TAF) 1/	\$0	\$760,000	\$0	\$0	\$0	\$0
Total	<u>\$0</u>	<u>\$760,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

1. Do the bills contain "revenue generating" provisions? // Yes //X/ No
If Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation? // N/A //X/ Yes // No
If no, what is the additional amount required? //X/ N/A
3. Do the Bills establish a new program/agency? // Yes //X/ No
If yes, will the program duplicate existing programs/agencies? // N/A // Yes //X/ No
Is there a federal mandate to establish the program/agency? // Yes //X/ No
4. Will the enactment of these Bills require new physical facilities? // Yes //X/ No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: //X/ Yes // No
// Requested agency comments not received by due date // Other

Analyst: <u>Raymond Y. Rieta, BMA</u>	Date: <u>6/18/19</u>	Director: <u>Lester L. Carlson, Jr., Director</u>	Date: <u>JUN 19 2019</u>
--	-----------------------------	--	---------------------------------

1/: See attached comments.

Bureau of Budget & Management Research
Comments on Bill No. 153-35 (COR)

The intent of Bill No. 153-35 is to amend Chapter X, Section 3 of P.L. 34-116 which authorizes the Guam Visitors Bureau (GVB) to allocate their FY 2019 appropriated funds from the Tourist Attraction Fund (TAF) to organizations that strengthen, enhances, and promotes Guam tourism. The Bill amends the authority granted to the GVB Board of Directors in Chapter X, Section 3 from "may" allocate to "shall" allocate, the sums appropriated or allocated in FY 2018 from GVB's TAF FY 2019 appropriation to the following organizations:

Organization	P.L. 34-42 Appropriation ^{1/}	Total Appropriations in FY20 (Bill No. 153-35)	Community Service Hours (Bill No. 153-35)
Pá'á Taotao Táno	\$50,000.00	\$50,000.00	500
Historic Inaláhan Foundation	\$25,000.00	\$25,000.00	250
Pacific War Museum Foundation	\$50,000.00	\$50,000.00	500
Háya Cultural Preservation Foundation	\$85,000.00	\$85,000.00	850
Guam International Film Festival	\$50,000.00	\$50,000.00	500
Humátak Foundation	\$75,000.00	\$75,000.00	750
Ámot Taotao Táno' Farm	\$25,000.00	\$25,000.00	250
Huráo Academy, Inc.	\$50,000.00	\$50,000.00	500
Inetnon Gefpa'go Cultural Arts Program, Inc.	\$25,000.00	\$25,000.00	250
Humanities Guáhan	\$20,000.00	\$20,000.00	200
Guam Symphony Society	\$25,000.00	\$25,000.00	250
Guam Unique Merchandise and Arts (GUMA)	\$25,000.00	\$25,000.00	250
Duk Duk Goose, Inc.	\$50,000.00	\$50,000.00	500
Ayuda Foundation Inc.	\$15,000.00	\$15,000.00	150
Traditions Affirming our Seafaring Ancestry (TASA)	\$25,000.00	\$25,000.00	250
Traditions About Seafaring Island (TASI)	\$25,000.00	\$25,000.00	250
Guáfi, Inc.	\$25,000.00	\$25,000.00	250
University of Guam Press	\$30,000.00	\$30,000.00	300
Ulitao	\$45,000.00	\$45,000.00	450
Micronesia Conservation Trust	<u>\$40,000.00</u>	<u>\$40,000.00</u>	<u>400</u>
	\$760,000.00	\$760,000.00	7,600

^{1/} Represents FY 2018 Appropriations to respective organizations. P.L. 34-116 provides for GVB to allocate not more than the FY 2018 appropriation (P.L. 34-42) from its TAF Appropriation in FY 2019.

With the original authority to allocate to the respective organizations granted to GVB's Board of Directors in P.L. 34-116 essentially being optional through the use of the phrase "may allocate", amending the language to "shall allocate" modifies the allocation making it mandatory. Such allocations would come from appropriations in Ch. X, Section 1 in the aforementioned law. The Bureau is unable to determine whether or not \$760K is available and/or if funds have already been provided to the organizations listed absent information from GVB. Per communications with GVB, Bill No. 153-35 (COR) is currently under review by their Board of Directors.

Lastly, the proposed legislation also intends to add a new Section 6 to include the requirement for organizations who receive funding from the TAF to provide community service in the amount of ten (10) hours of service per One Thousand Dollars (\$1,000) appropriated to them for activities and/or events. The accumulated Community Service hours is shown in the above table. The Bureau would like to note that the last section in P.L. 34-116, Ch. X is Section 4, therefore the Bill should be amended to add a new Section 5 to this Chapter instead of a new Section 6.